

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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SEQUATCHIE COUNTY

	TENNESSEE	SEQUATCHIE COUNTY
Population estimates, July 1, 2015	6,600,299	14,811
Population estimates base, April 1, 2010	6,346,275	14,119
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	4.9
Persons under 5 years, percent, July 1, 2014	6.1	5.2
Persons under 18 years, percent, July 1, 2014	22.8	21.8
Persons 65 years and over, percent, July 1, 2014	15.1	19.2
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	82.0
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	13.1
Veterans, 2010-2014	471,819	976
Households, 2010-2014	2,487,349	5,635
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$22,300
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$42,182
Persons in poverty, percent	18.3	18.7
Land area in square miles, 2010	41,234.90	265.86
Population per square mile, 2010	153.9	53.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Sequatchie
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2015-16 Tax Collections	Dunlap	Sequatchie County	Total
Alcoholic Beverage	\$0	\$33,587	\$33,587
Beer	\$2,351	\$18,488	\$20,839
Business Tax	\$105,457	\$107,881	\$213,338
Excise	\$9,384	\$31,624	\$41,007
Gas & Motor Fuel	\$141,389	\$1,471,843	\$1,613,233
Income Tax	\$73,189	\$38,116	\$111,305
Mixed Drink	\$5,320	\$0	\$5,320
Sales	\$387,029	\$2,224	\$389,253
Telecomm Sales	\$424	\$2,061	\$2,484
Tire Tax - County	\$0	\$5,768	\$5,768
TVA Replacement	\$56,527	\$375,932	\$432,459
Total	\$781,071	\$2,087,522	\$2,868,593

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Sequatchie County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$36,932	\$0	\$36,932
Agricultural Resources Conservation Fund	\$16,100	\$0	\$16,100
Fairs	\$2,026	\$0	\$2,026
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$290,600	\$141,300	\$544,700	\$976,600	84
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$11,300	\$45,400	\$0	\$56,700	14
Independent Living	\$2,700	\$3,000	\$0	\$5,700	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$317,045	\$0	\$317,045	-
Fire Academy Trainees	\$0	\$0	\$0	19
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,600	\$0	\$18,600	31
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,725	\$63,992	\$67,717	11,300	80
OPTIONS	\$57,714	\$0	\$57,714	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$3,697	\$3,697	-	228

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$79,785	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$4,913,873	\$348

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$169,900	\$0	\$169,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$731,900	\$0	\$731,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$49,266	\$0	\$49,266

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$223,155	\$0	\$223,155	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,606	\$0	\$4,606
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$742,500	\$0	\$742,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$184,129	\$184,129	188	-
K-12 Programs	\$12,006,000	\$2,632,240	\$14,638,240	2,252	151
Pre-Kindergarten Programs	\$101,150	\$0	\$101,150	25	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$66,304	\$0	\$66,304	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	162

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Cumberland Trail, South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	7,016	74,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$10,826	\$12,022	\$0	\$0	\$22,917	21
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$42,412	\$0	\$0	\$42,412	9
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$33,372	\$33,372	35
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	60
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,480	\$3,747	\$0	\$0	\$6,228	8
Tobacco Settlement Funds	\$19,360	\$0	\$0	\$0	\$19,360	-
Women, Infant, Children (WIC)	\$0	\$290,861	\$104,564	\$0	\$395,426	744

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	360	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	84	\$1,419	138	\$622,644
University of Tennessee	\$131,944	\$0	\$131,944	-	2	61	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,784	\$0	\$2,784	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,021	\$0	\$14,021	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,160	\$0	\$3,160	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	101

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,119,831	\$2,119,831	\$0	1,288,623
Child Care Certificate Program	\$0	\$0	\$0	\$158,893	96
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,407,973	1,136
Families First Cash Assistance	\$44,786	\$162,460	\$207,246	\$0	2,927
Summer Food Service Program (meals)	\$0	\$69,573	\$69,573	\$0	21,153
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,112,814	\$5,112,814	\$0	41,252
Vocational Rehabilitation (Direct Client Services)	\$12,410	\$45,853	\$58,264	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	4
Regional Offices	\$0	\$0	\$0	East and Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$16,885	\$50,654	\$67,538	73	-	24
Unemployment Insurance Benefits (through May 15, 2016)	\$458,126	\$0	\$458,126	-	-	-
Workers Compensation	\$15,676	\$0	\$15,676	-	144	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$158,675	14	\$2,438,992

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$41,925	\$0	\$0	\$41,925	63
Crisis Services Continuum	\$72,017	\$0	\$0	\$72,017	278
Other Mental Health Services	\$0	\$0	\$0	\$113,942	341
Regional Mental Health Institute	\$0	\$0	\$0	\$317,886	31
Substance Abuse Services	\$0	\$0	\$0	\$59,090	25

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,687	\$4,875	\$10,562	-	-	-	-	-	-
Homeland Security Grants	\$0	\$7,165	\$7,165	-	-	-	-	-	-
Readiness Centers	\$12,724	\$9,022	\$21,746	1	2	-	15	1	18

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$127,910	\$0	\$127,910	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	401	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	761

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,462,455	\$8,300,178	\$12,762,633	1,914
Children on TennCare	\$2,854,404	\$5,309,200	\$8,163,604	2,265
CHOICES Enrollees	\$1,421,913	\$2,644,763	\$4,066,676	80
Cover Kids	\$35,584	\$457,127	\$492,710	229
Cover RX	\$25,729	\$0	\$25,729	119
Intellectual and Developmental Disabilities Waivers	\$88,574	\$164,748	\$253,323	3
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,810	\$0	\$10,810

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	25
Other Forensic Tests	\$0	\$0	\$0	-	86

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$20,107	\$659,910	\$680,018	3	470	473

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	11,526	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$35,028	\$35,028	-	-
State Aid Road Program	\$379,688	\$0	\$379,688	-	-
State-maintained Highways	\$653,262	\$0	\$653,262	67	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,443,646	\$0	\$4,443,646

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,605,000	\$8,605,000	1,087

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,591	938	123

Wildlife Management Areas Acres: 2,041

Wildlife Management Areas Name(s): North Chickamauga WMA Prentice Cooper WMA